

Budget Topics for <u>Wednesday, April 29, 2015 – 12:30 pm</u>

- A. Revenue Overview Bonnie Schwerd, Finance Director
- B. Fee Schedule Consideration Council Discussion/Decision
- C. Non-Profit Agency Funding Consideration Council Discussion/Decision
- D. Salaries and Employee Merit Pool Council Discussion/Decision
- E. Capital Projects Consideration Council Discussion/Decision
- F. Contingencies Council Discussion/Decision
- G. Adjourn Mayor & Council